

Peterborough City Council

Appendix K- Council Tax Resolution 2024/25

Following consideration of the report to this Council on 21st February 2024 and the setting of the revenue budget for 2024/25, the Council is requested to pass the resolution below to set the council tax requirement.

RESOLVED

1. THAT the Revenue Budget in the sum of **£175,898,172 (being £293,641,677 less School Funding of £117,743,505** now presented be approved).

2. THAT it be noted that at its meeting on 18th December 2023 the Cabinet calculated the following amounts for the year 2024/25 in accordance with regulations made under Section 31B(3) of the Local Government Finance Act 1992 (the Act) (as amended) and that these were confirmed under delegated authority by the Corporate Director: Resources following decision on the Council Tax Support Scheme by Council on 6 March 2019:

(a) **62,103.69** being the amount calculated by the Council, in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992 (as amended), as its council tax base for the year.

(b) Part of the Council's Area

Ailsworth	241.29
Bainton & Ashton	155.04
Barnack	482.80
Bretton	3,289.86
Castor	364.00
City (non-parished)	39,257.01
Deeping Gate	222.30
Etton	52.16
Eye	1,630.49
Glington	623.16
Hampton	3,898.80
Helpston	469.29
Marholm	82.13
Maxey	324.27
Newborough & Borough Fen	662.93
Northborough	500.96
Orton Longueville	3,260.56
Orton Waterville	3,725.06
Peakirk	187.88
Southorpe	72.76
Sutton	70.32
Thorney	992.59
Thornhaugh	94.16
Ufford	134.39
Wansford	250.99
Wittering	822.58
SUB TOTAL	61,867.78
The Council tax base total for areas of which no special items relate	235.91
TOTAL	62,103.69

being the amounts calculated by the Council, in accordance with regulation 6 of the Regulations, as the amounts of its council tax base for the year for dwellings in those parts of its area to which one or more special items relate.

3. THAT the following amounts be now calculated by the Council for the year 2024/25 in accordance with Sections 31A, 31B and 34 to 36 of the Local Government and Finance Act 1992 (as amended):

(a) **£509,502,172** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A (2) (a) to (f) of the Act. (Gross expenditure including repayments of grants to government 31A (6) (a), Parish Precepts and Special Expenses 31A (6) (b))

(b) **£405,235,777** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) (a) to (d) of the Act. (Revenue Income)

(c) **£104,266,395** being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council, in accordance with section 31A (4) of the act as its council tax requirement for the year.

(d) **£1,678.91** being the amount at 3(c) above divided by the council tax base at 2(b) above in accordance with section 31B (1) of the Act, as the basic amount of its council tax requirement for the year

(e) **£784,880** being the aggregate amount of all special items referred to in Section 35 (1) of the Act. (Parish Precepts).

(f) **£1,666.27** being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by the amount at 2(a) above, calculated by the Council in accordance with section 34(2) of the Act, as the basic amount of its Council tax requirement for the year for dwellings in those parts of its area to which no special item relates

(g) Parts of Council's Area

Parish Of:	Band D	
Ailsworth		£1,701.44
Bainton & Ashton		£1,748.35
Barnack		£1,702.27
Bretton		£1,724.27
Castor		£1,747.27
Deeping Gate		£1,694.77
Etton		£1,711.80
Eye		£1,702.07
Glington		£1,709.77
Hampton		£1,690.38
Helpston		£1,692.78
Marholm		£1,683.92
Maxey		£1,701.50
Newborough & Borough Fen		£1,728.13
Northborough		£1,708.82
Orton Longueville		£1,677.19
Orton Waterville		£1,686.39
Peakirk		£1,716.36
Southorpe		£1,706.32
Sutton		£1,765.54
St. Martin's Without		£1,666.27
Thorney		£1,703.68
Thornhaugh		£1,728.90
Ufford		£1,732.68
Upton		£1,666.27
Wansford		£1,717.93

Wittering
Wothorpe

£1,733.59
£1,666.27

Being the amounts given by adding to the amount at 3(f) above the amounts of the special items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 2(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.

(h) Part of the Council's Area								
	Valuation Bands							
	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Ailsworth	1,134.30	1,323.34	1,512.39	1,701.44	2,079.54	2,457.64	2,835.74	3,402.88
Bainton & Ashton	1,165.57	1,359.83	1,554.09	1,748.35	2,136.87	2,525.40	2,913.92	3,496.70
Barnack	1,134.85	1,323.99	1,513.13	1,702.27	2,080.55	2,458.84	2,837.12	3,404.54
Bretton	1,149.52	1,341.10	1,532.69	1,724.27	2,107.44	2,490.62	2,873.79	3,448.54
Castor	1,164.85	1,358.99	1,553.13	1,747.27	2,135.55	2,523.84	2,912.12	3,494.54
Deeping Gate	1,129.85	1,318.16	1,506.46	1,694.77	2,071.38	2,448.01	2,824.62	3,389.54
Etton	1,141.20	1,331.40	1,521.60	1,711.80	2,092.20	2,472.61	2,853.00	3,423.60
Eye	1,134.72	1,323.83	1,512.95	1,702.07	2,080.31	2,458.55	2,836.79	3,404.14
Glington	1,139.85	1,329.82	1,519.80	1,709.77	2,089.72	2,469.67	2,849.62	3,419.54
Hampton	1,126.92	1,314.74	1,502.56	1,690.38	2,066.02	2,441.67	2,817.30	3,380.76
Helpston	1,128.52	1,316.61	1,504.69	1,692.78	2,068.95	2,445.13	2,821.30	3,385.56
Marholm	1,122.62	1,309.72	1,496.82	1,683.92	2,058.12	2,432.33	2,806.54	3,367.84
Maxey	1,134.34	1,323.39	1,512.45	1,701.50	2,079.61	2,457.73	2,835.84	3,403.00
Newborough & Borough Fen	1,152.09	1,344.10	1,536.12	1,728.13	2,112.16	2,496.19	2,880.22	3,456.26
Northborough	1,139.22	1,329.08	1,518.95	1,708.82	2,088.56	2,468.30	2,848.04	3,417.64
Orton Longueville	1,118.13	1,304.48	1,490.84	1,677.19	2,049.90	2,422.61	2,795.32	3,354.38
Orton Waterville	1,124.26	1,311.64	1,499.01	1,686.39	2,061.14	2,435.90	2,810.65	3,372.78
Peakirk	1,144.24	1,334.95	1,525.65	1,716.36	2,097.77	2,479.19	2,860.60	3,432.72
Southorpe	1,137.55	1,327.14	1,516.73	1,706.32	2,085.50	2,464.69	2,843.87	3,412.64
Sutton	1,177.03	1,373.20	1,569.37	1,765.54	2,157.88	2,550.23	2,942.57	3,531.08
St. Martin's Without	1,110.85	1,295.99	1,481.13	1,666.27	2,036.55	2,406.84	2,777.12	3,332.54
Thorney	1,135.79	1,325.09	1,514.38	1,703.68	2,082.27	2,460.88	2,839.47	3,407.36
Thornhaugh	1,152.60	1,344.70	1,536.80	1,728.90	2,113.10	2,497.31	2,881.50	3,457.80
Ufford	1,155.12	1,347.64	1,540.16	1,732.68	2,117.72	2,502.77	2,887.80	3,465.36
Upton	1,110.85	1,295.99	1,481.13	1,666.27	2,036.55	2,406.84	2,777.12	3,332.54
Wansford	1,145.29	1,336.17	1,527.05	1,717.93	2,099.69	2,481.46	2,863.22	3,435.86
Wittering	1,155.73	1,348.35	1,540.97	1,733.59	2,118.83	2,504.08	2,889.32	3,467.18
Wothorpe	1,110.85	1,295.99	1,481.13	1,666.27	2,036.55	2,406.84	2,777.12	3,332.54
Total Non-Parished Areas	1,110.85	1,295.99	1,481.13	1,666.27	2,036.55	2,406.84	2,777.12	3,332.54

being the amounts given at 3(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

4. THAT it be noted that for the year 2024/25 the Police and Crime Commissioner for Cambridgeshire, the Cambridgeshire & Peterborough Fire Authority and the Cambridgeshire & Peterborough Combined Authority have stated the following amounts in the precept issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:

THAT the following amounts be now calculated by the Council for the year 2024/25 in accordance with Sections 31A, 31B and 34 to 36 of the Local Government and Finance Act 1992 (as amended):

	Valuation Bands							
	A £	B £	C £	D £	E £	F £	G £	H £
Police and Crime Commissioner for Cambridgeshire	190.32	222.04	253.76	285.48	348.92	412.36	475.80	570.96
Cambridgeshire & Peterborough Fire Authority	54.84	63.98	73.12	82.26	100.54	118.82	137.10	164.52
Cambridgeshire & Peterborough Combined Authority	24.00	28.00	32.00	36.00	44.00	52.00	60.00	72.00
TOTAL	269.16	314.02	358.88	403.74	493.46	583.18	672.90	807.48

5. THAT having calculated the aggregate in each case of the amounts at 3 (h) and 4 above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of council tax for the year 2024/25 for each of the categories of dwellings shown below:

	Valuation Bands							
	A £	B £	C £	D £	E £	F £	G £	H £
Ailsworth	£1,403.46	£1,637.36	£1,871.27	£2,105.18	£2,573.00	£3,040.82	£3,508.64	£4,210.36
Bainton & Ashton	£1,434.73	£1,673.85	£1,912.97	£2,152.09	£2,630.33	£3,108.58	£3,586.82	£4,304.18
Barnack	£1,404.01	£1,638.01	£1,872.01	£2,106.01	£2,574.01	£3,042.02	£3,510.02	£4,212.02
Bretton	£1,418.68	£1,655.12	£1,891.57	£2,128.01	£2,600.90	£3,073.80	£3,546.69	£4,256.02
Castor	£1,434.01	£1,673.01	£1,912.01	£2,151.01	£2,629.01	£3,107.02	£3,585.02	£4,302.02
Deeping Gate	£1,399.01	£1,632.18	£1,865.34	£2,098.51	£2,564.84	£3,031.19	£3,497.52	£4,197.02
Etton	£1,410.36	£1,645.42	£1,880.48	£2,115.54	£2,585.66	£3,055.79	£3,525.90	£4,231.08
Eye	£1,403.88	£1,637.85	£1,871.83	£2,105.81	£2,573.77	£3,041.73	£3,509.69	£4,211.62
Glington	£1,409.01	£1,643.84	£1,878.68	£2,113.51	£2,583.18	£3,052.85	£3,522.52	£4,227.02
Hampton	£1,396.08	£1,628.76	£1,861.44	£2,094.12	£2,559.48	£3,024.85	£3,490.20	£4,188.24
Helpston	£1,397.68	£1,630.63	£1,863.57	£2,096.52	£2,562.41	£3,028.31	£3,494.20	£4,193.04
Marholm	£1,391.78	£1,623.74	£1,855.70	£2,087.66	£2,551.58	£3,015.51	£3,479.44	£4,175.32
Maxey	£1,403.50	£1,637.41	£1,871.33	2,105.24	£2,573.07	£3,040.91	£3,508.74	£4,210.48
Newborough & Borough Fen	£1,421.25	£1,658.12	£1,895.00	£2,131.87	£2,605.62	£3,079.37	£3,553.12	£4,263.74
Northborough	£1,408.38	£1,643.10	£1,877.83	£2,112.56	£2,582.02	£3,051.48	£3,520.94	£4,225.12
Orton Longueville	£1,387.29	£1,618.50	£1,849.72	£2,080.93	£2,543.36	£3,005.79	£3,468.22	£4,161.86
Orton Waterville	£1,393.42	£1,625.66	£1,857.89	£2,090.13	£2,554.60	£3,019.08	£3,483.55	£4,180.26
Peakirk	£1,413.40	£1,648.97	£1,884.53	£2,120.10	£2,591.23	£3,062.37	£3,533.50	£4,240.20
Southorpe	£1,406.71	£1,641.16	£1,875.61	£2,110.06	£2,578.96	£3,047.87	£3,516.77	£4,220.12
Sutton	£1,446.19	£1,687.22	£1,928.25	£2,169.28	£2,651.34	£3,133.41	£3,615.47	£4,338.56
St. Martin's Without	£1,380.01	£1,610.01	£1,840.01	£2,070.01	£2,530.01	£2,990.02	£3,450.02	£4,140.02
Thorney	£1,404.95	£1,639.11	£1,873.26	£2,107.42	£2,575.73	£3,044.06	£3,512.37	£4,214.84
Thornhaugh	£1,421.76	£1,658.72	£1,895.68	£2,132.64	£2,606.56	£3,080.49	£3,554.40	£4,265.28
Ufford	£1,424.28	£1,661.66	£1,899.04	£2,136.42	£2,611.18	£3,085.95	£3,560.70	£4,272.84
Upton	£1,380.01	£1,610.01	£1,840.01	£2,070.01	£2,530.01	£2,990.02	£3,450.02	£4,140.02
Wansford	£1,414.45	£1,650.19	£1,885.93	£2,121.67	£2,593.15	£3,064.64	£3,536.12	£4,243.34
Wittering	£1,424.89	£1,662.37	£1,899.85	£2,137.33	£2,612.29	£3,087.26	£3,562.22	£4,274.66

Wothorpe	£1,380.01	£1,610.01	£1,840.01	£2,070.01	£2,530.01	£2,990.02	£3,450.02	£4,140.02
Total Non-Parished Areas	£1,380.01	£1,610.01	£1,840.01	£2,070.01	£2,530.01	£2,990.02	£3,450.02	£4,140.02

Parish Precepts

The following parish precepts have been levied on Peterborough City Council (comparable figures are shown for 2023/24).

	2023/24 Precept £	2024/25 Precept £	2024/25 Council Tax Band D Equivalent £
Ailsworth	7,723	8,487	£35.17
Bainton & Ashton	12,005	12,725	£82.08
Barnack	16,593	17,381	£36.00
Bretton	165,445	190,805	£58.00
Castor	29,318	29,484	£81.00
Deeping Gate	5,649	6,336	£28.50
Etton	2,159	2,375	£45.53
Eye	56,375	58,375	£35.80
Glington	25,513	27,107	£43.50
Hampton	94,000	94,000	£24.11
Helpston	12,442	12,442	£26.51
Marholm	1,410	1,450	£17.65
Maxey	10,530	11,424	£35.23
Newborough & Borough Fen	38,375	41,009	£61.86
Northborough	25,830	21,314	£42.55
Orton Longueville	34,790	35,598	£10.92
Orton Waterville	59,267	74,965	£20.12
Peakirk	7,688	9,412	£50.09
Southorpe	2,610	2,914	£40.05
Sutton	5,075	6,980	£99.27
St. Martin's Without	-	-	-
Thorney	35,200	37,130	£37.41
Thornhaugh	5,563	5,897	£62.63
Ufford	8,820	8,925	£66.41
Upton	-	-	-
Wansford	12,348	12,965	£51.66
Wittering	50,771	55,380	£67.32
Wothorpe	-	-	-
Total	725,498	784,880	

6. The Council notes that, in accordance with the Section 52ZB of the Local Government Finance Act 1992, the basic amount of its Council Tax for 2024/25 is not excessive and that no referendum to approve the basic amount of Council Tax is required.

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